

NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN OCTOBER 2018

Ward	Councillor	Organisation	Project Summary	Location	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Housing and Adult Social Services Comments
Barnsbury / Bunhill / Caledonian / Canonbury / Clerkenwell / Finsbury Park / Highbury East / Hillrise / Junction / St George's / St Mary's / St Peter's / Tollington	All councillors of Barnsbury, Bunhill, Caledonian, Canonbury, Clerkenwell, Hillrise, Junction, St George's and Tollington wards / Gary Heather / Asima Shaikh / Osh Gantly / Caroline Russell / Angela Picknell / Nurullah Turan / Alice Clarke-Perry	Chabad Lubavitch of Islington	Islington Menorah Lighting on Islington Green which celebrates Chanukah, the Jewish festival of lights. Funding to contribute towards stage and marquees, food and drink, equipment, staffing costs, photographer and videographer, a band, publicity and other associated running costs.	Islington Green	2 December 2018	Open to all Islington residents	1,500	5,733.33	11,653.20	£3,153.20 private donations tbc, £500 Holloway LIF tbc	The amount requested from all wards is £8,500 (£500 per ward except St Mary's from whom £1,000 is requested). £500 Holloway LIF to be considered in November.
Barnsbury / Bunhill / Canonbury / Clerkenwell / Finsbury Park / Highbury East / Highbury West / Hillrise / Junction / Mildmay / St George's / St Mary's	All councillors of Bunhill, Canonbury, Clerkenwell, Highbury East, Hillrise, Junction, Mildmay and St George's wards / Rowena Champion / Asima Shaikh / Roulin Khondoker / Nurullah Turan	Islington Mind (Community Support Services Christmas event)	Community Support Services Christmas event for Islington residents with ongoing mental health problems. Funding to pay for food and provisions, raffle prizes, decorations and volunteers' expenses.	48 Despard Road, N19 5NW	Between 27 November and 30 December 2018 - exact date tbc	Open to all Islington Mind clients, but most are expected to be from Junction	100+	589.71	640	Not applicable	The amount requested from 15 wards is £640.
Barnsbury / Canonbury / Clerkenwell / Finsbury Park / Highbury West / Junction / Mildmay / St George's / St Mary's	All councillors of Barnsbury, Clerkenwell, Highbury West, Junction, Mildmay and St George's wards / Clare Jeapes / Asima Shaikh / Nurullah Turan	Stuart Low Trust	Fifteen week volunteering programme with bespoke training sessions and i-Work workshops for vulnerable and isolated adults. Funding to contribute towards the cost of a volunteer co-ordinator, specialist training to support the volunteers, employment workshops, monitoring, evaluation, admin and management.	St Mary's Church Neighbourhood Centre, Upper Street, N1 2TX	15 week programme between January and August 2019	Open to its 1,000 socially isolated service users prioritising those furthest from employment	32 (2 per ward)	3,258.34	7,046	£246 Stuart Low Trust, £425 Holloway LIF tbc	The amount requested from all wards is £6,800 (£425 per ward). £425 LIF from Holloway ward is to be considered at the November Committee.

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Barnsbury	Jilani Chowdhury / Mouna Hamitouche	Friends of Barnard Park	Two pop-up events in Barnard Park. Funding to pay for entertainment, attractions, bouncy castle, play for under 6s, chairs and tables, equipment/materials and publicity.	Barnard Park	1 to 8 June 2019 (depending on date of Cally Festival)	Local residents	700	1,300	3,000	£500 tbc from cake stall, £1,000 donation tbc from film unit rental of the park pitch	The amount requested is £1,500.
Barnsbury	Rowena Champion / Jilani Chowdhury / Mouna Hamitouche	North London Prabhati Sangha	Music and dance classes for children, fortnightly healthy lifestyle classes and fortnightly Saturday maths classes for children. Funding will contribute towards the costs of the tutors / fitness instructor, venue hire, music instruments, props, costumes, and other equipment / materials.	Hugh Cubitt Centre, 48 Collier Street, N1 9QZ	August 2018 to July 2019	Children and young people (music, dance and maths classes), local residents (healthy lifestyle classes)	40 (music and dance classes), 35 (healthy lifestyle classes), 30 (Maths classes)	1,500	4,929	£840 NLPS	The amount requested is £4,089.
Barnsbury / Caledonian	Rowena Champion / Jilani Chowdhury / Mouna Hamitouche / Paul Convery / Sara Hyde / Una O'Halloran	Eillington Street Residents Association and Arundel Square TRA	Annual Arundel Square community fireworks which consists of two displays. Funding to contribute towards the cost of a professional fireworks company.	Arundel Square community gardens	10 November 2018	Local residents	750	900	3,665	£300 LBI Greenspace tbc, £1,865 tbc from donations on the night and profits from stalls selling cakes, burgers, merchandise, etc	The amount requested from 3 wards is £1,500.
Barnsbury / Caledonian / Clerkenwell	Rowena Champion / Jilani Chowdhury / Paul Convery / Sara Hyde / Una O'Halloran / Ben Mackmurdie / Matt Nathan / Kadeema Woodbyrne	Islington Bangladesh Association	Forty four week long project which aims to help older people develop healthy eating habits and improve their physical fitness. Funding to contribute towards a project sessional worker, a lunch club cook, food for the luncheon club, an exercise tutor and volunteer expenses.	Hugh Cubitt Centre, 48 Collier Street, N1 9QZ	29 October 2018 to 25 October 2019	Hard to reach and vulnerable adults	65	6,000	19,114	£5,144 Garfield Weston Foundation, £4,970 London Community Foundation, £1,000 Holloway LIF tbc	The amount requested from 4 wards in this round is £8,000. £1,000 LIF from Holloway ward is to be considered at the November Committee.

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Bunhill	Troy Gallagher / Phil Graham / Claudia Webbe	Whitbread Tenants and Residents Association	Annual Party on the Podium. Funding to pay for catering, furniture hire, live music, insurance, raffle prizes, gifts for children and soft drinks.	Podium level, Whitbread Estate	2 September 2018	Local estate residents	80+ Islington residents	750	750	Not applicable	
Bunhill	Troy Gallagher / Phil Graham / Claudia Webbe	Friends of King Square Gardens	Community Christmas event in King Square Gardens in partnership with King Square TRA and supported by the Islington Parks team. Funding to contribute towards a giant snow globe, a santa's grotto, face painters, a reindeer rodeo, a santa and elf, publicity, decorations and other associated costs.	King Square Gardens	14 December 2018	Local residents, most of whom are children	500	2,235	6,135	£750 Higgins Construction (tree), £500 LBI Housing tbc, £250 St Lukes tbc, £250 King Square TRA, £100 St Clements Church (choir), £350 in kind from LBI Greenspace (labour and setting up)	The amount requested is £3,935.
Canonbury	Clare Jeapes / Nick Wayne / John Woolf	Isledon Arts CIC	Annual summer celebration run by the Rose Bowl and supported by the Friends of the Rose Bowl. Funding to pay for face painting and body art, filming and editing, bouncy castle, children's games and materials, a generator and transportation.	St Paul's Space	18 August 2018	Local residents, especially young people	150 to 250	1,000	2,256	£1,256 Isledon Arts CIC	
Canonbury	Clare Jeapes / Nick Wayne / John Woolf	New River Baptist Church	Annual Dover Soul week of holiday activities on the Dover Court Estate aimed at 5 to 11 year olds culminating in a community barbecue on the final day. Funding to contribute towards the cost of coach hire for a day trip to the seaside and equipment for the barbecue.	The Bridge (80 Arran Walk) and Ashby Grove / Arran Walk green space	23 to 29 July 2018	Primary school aged children and their families	100 to 150	500	2,500	£1,550 church donations tbc, £250 Lovell Builders tbc, £200 Waitrose tbc	

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Canonbury	Clare Jeapes	Single Homeless Project	Funding for travel costs, entry fees, snacks and refreshments for 12 monthly social club outings to a wide variety of places, e.g. the Museum of London, British Museum, Hackney City Farm, St Paul's Cathedral and the Globe Theatre.	Northampton Street	1 November 2018 to 31 October 2019	Vulnerable and isolated residents	70 to 100	1,000	1,000	Not applicable	
Clerkenwell	Ben Mackmurdie / Matt Nathan / Kadeema Woodbyrne	St Mark's Church, Clerkenwell	Replacement of broken fridge and freezer with a tall larder fridge and an undercounter freezer in the kitchen area. The new equipment will be used by visitors, the 4th Clerkenwell Guide Group, a parent and toddler group, community groups, the local school, etc	St Mark's Church, Myddleton Square	November 2018 (appliances will be bought as soon as funding is confirmed)	Users of the kitchen area of the Parish Room	1,200	500	950	£150 through donations from visitors and the community	The amount requested is £800.
Clerkenwell	Ben Mackmurdie / Matt Nathan / Kadeema Woodbyrne	CGCC TRA (Catherine Griffiths Clerkenwell Community Tenants and Residents Association)	Project concerning the renovation of Finsbury Health Centre on Pine Street. The organisation will work alongside LBI Heritage Services and NHS Property Services. Funding to pay for architect's fees, room hire for larger meetings for all stakeholders and councillors, the costs to print flyers, letters, etc, insurance and sundries.	Pine Street / Catherine Griffiths Court	1 October 2018 to 30 September 2019	Local residents	90 to 130	1,200	3,000	Not applicable	The amount requested was £3,000 and included £1,800 fees for a report on the effect of the loss of light due to a neighbouring new development.
Finsbury Park	Gary Heather / Asima Shaikh / Michael O'Sullivan	One True Voice	Funding to purchase two PCs and two laptops which will enable the organisation to manage data, help with the monitoring of outcomes and target / reach more people.	Finsbury Park Community Hub, 56 Corker Walk, N7 7RY	October 2018 to October 2019	Local women, mainly from the Somali community	200 per year	1,750	1,750	Not applicable	

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Finsbury Park / Highbury West / Hillrise / Junction/ Mildmay / St George's	All councillors of Finsbury Park, Hillrise, Junction and St George's wards / Roulin Khondoker / Andy Hull / Joe Caluori	Friendship Network, Manor Gardens Welfare Trust	Christmas hampers and a Christmas lunch for isolated older people in North Islington. Funding to pay for 44 personalised hampers, staff time, food, soft drinks, transport to the lunch and hall hire.	Hampers delivered to all nine wards, lunch to take place at Andover Community Centre	December 2018	Those aged over 60 living in North Islington	72 older people (8 per ward) and 30 volunteers	1,500	2,250	£700 in kind support from volunteers, £250 Holloway LIF tbc	The amount requested from 9 wards is £2,250 (£250 per ward). £250 Holloway LIF is to be considered at the November Committee.
Highbury East	Osh Gantly / Sue Lukes / Caroline Russell	Highbury Quadrant Tenants and Residents Association	Fun day on Highbury Quadrant Estate. Funding to pay for a bouncy castle, Snakes Alive, face painters, items for stalls and a cleaner for the hall.	Highbury Quadrant Estate and Birchmore Hall	Sunday 30 September 2018	Local residents	300 approx, 718 units on the estate	1,000	1,750	£500 LBI Housing Community Development, £250 TRA funds tbc	
Highbury East	Osh Gantly / Sue Lukes / Caroline Russell	LBI Recycling and Waste Strategy Team	Highbury Quadrant chute recycling scheme - evaluation and fact finding project to ascertain if refuse chutes installed in the 1950s could be used for recycling on an ongoing basis and extended to other estates in the borough. Funding will contribute towards project set up by Keep Britain Tidy, project delivery, equipment and reporting costs.	Highbury Quadrant Estate	1 September 2018 to 20 October 2019	All estate residents	718 units on the estate	2,500	7,791	£2,791 LBI Recycling and Waste Strategy Team,, £2,500 Better Recycling Sites capital budget	The amount requested is £5,000.
Hillrise / Junction / St George's	Michelline Ngongo / David Poyser / Marian Spall / Janet Burgess / Sheila Chapman / Kaya Comer-Schwartz / Tricia Clarke / Kat Fletcher / Satnam Gill	Islington Mind (LGBTQ+ and Women Only Space Christmas celebrations)	Two Christmas events, one for LGBTQ+ people with ongoing mental health problems and the other for vulnerable women. Funding to pay for food and provisions, raffle prizes and decorations.	35 Ashley Road, N19 3AG	Between 27 November and 30 December 2018 - exact date tbc	Members of the LGBTQ+ community and vulnerable women	50 for LGBTQ+ event, 25 for Women Only event	375	450	Not applicable	The amount requested from 4 wards is £450.

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Hillrise	Michelline Ngongo / David Poyser / Marian Spall	Hillrise ward consortia led by Caxton House Community Centre	Three Hillrise Winter Festivals - St Andrew's Crafty Christmas Make & Take, Hornsey Lane Estate Community Association Christmas fair, Caxton House Winter Songs and Carols with a Christmas Quiz. Funding to pay for raffle, tombola and bingo hamper prizes, badge making equipment, Wild Fangs exotic animal show, wreaths and decorations, refreshments and other associated costs.	St Andrew's Church, Hornsey Lane Estate Community Association and Caxton House Community Centre	1 to 14 December 2018	Islington residents and groups	200+	750	1,650	£710 in kind support from Caxton, HLECA and St Andrews (space hire and equipment hire), £60 In Kind Direct (bingo hampers), £130 publicity design	
Junction	Janet Burgess / Sheila Chapman / Kaya Comer-Schwartz	Whittington Park Community Association	Improving the accessibility of the new community garden by replacing the bark chipping floor with paving. Funding to contribute towards materials and labour.	Whittington Park Community Centre	1 October 2018 to 31 January 2019	People with mobility issues	80+ to benefit from safer access to the garden	530	1,530	£1,000 Mayor's Green Fund or Arsenal in the Community tbc	
Mildmay	Santiago Bell-Bradford / Joe Caluori / Jenny Kay	Creative Opportunities	Young Community Organisers Programme through which ten young Mildmay residents will improve their understanding of their role as community members and citizens and become equipped with the skills to lead change through social action. Funding will pay for the part time salary of a Social Action Coordinator from October 2018 onwards.	Mildmay Community Centre	August 2018 to August 2019	Young people from Mildmay	10+	3,240	23,389	£7,000 Community Organisers Ltd, £9,999 London Community Foundation #IWill	The amount requested is £6,390. The amount agreed is to fully cover the amount requested for the salary of the Social Action Co-ordinator for 10 months.
Mildmay	Jenny Kay	LBI Heritage Services	Erection of a plaque on No 26 St Paul's Place to commemorate the fact that Richard Adams lived there and wrote 'Watership Down' there in 1967. Funding will contribute towards the plaque materials.	26 St Paul's Place	September 2018 to October 2019	Local residents and passers by	Unable to quantify	450	2,000	£1,550 from the personal budget of an individual	

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St George's	Tricia Clarke / Kat Fletcher / Satnam Gill	Crayford Road Gardeners	Annual street party on Crayford Road which includes a bouncy castle, food, music, races, games, a tug of war and a cake competition. Funding to pay for hire of a live band.	Crayford Road	7 July 2018	Residents of Crayford Road and the surrounding streets	200+	500	1,500	Details to follow	
St George's	Tricia Clarke / Kat Fletcher / Satnam Gill	St George and All Saints Church (fireworks)	Fireworks party on 4 November in Crayford Road. Other activities such as arts and crafts and games will run alongside the fireworks display. Funding to pay for fireworks and sparklers, food and drinks, craft activities, face paints and games.	St George's Church and car park and possibly Crayford Road (which could be closed off)	4 November 2018	Local residents, especially young people/children	400	425	525	£100 church donations tbc	
St George's	Tricia Clarke / Kat Fletcher / Satnam Gill	St George and All Saints Church (pantomime)	Four performances of a community pantomime which will be performed mainly by children and young people from local primary and secondary schools. Funding to pay for additional staging pieces so the stage can be extended.	St George's Church	Rehearsals from October, four performances from 6 to 8 December 2018	Local residents (children make up most of the cast)	500 (audience), 45 (in cast), 15 (in production team)	1,137.96	3,500	£2,362 tbc St George's Church (£7 for adult ticket, £3 for children/concessions)	
St George's	Tricia Clarke / Kat Fletcher / Satnam Gill	Nag's Head Town Centre Management Group	Continuation of the installation of 53 flower baskets on the Holloway Road central reservation between Parkhurst Road / Seven Sisters Road and Camden Road / Tollington Road. Funding to contribute towards 20 weeks of flower baskets.	Holloway Road	1 November 2018 to 31 March 2019	Shoppers, residents, workers and visitors to the town centre	Thousands	686.68	7,255	£3,678 NHTCMG, £831 Nag's Head shopping centre, Holloway LIF tbc	The amount requested from 3 wards in this round is £2,060. Further LIF to be considered at the November Committee.
St Mary's	Gary Poole	Islington Veterans Association	Annual Islington Armed Forces Day on Islington Green including a formal ceremony, a parade and stands and displays. Funding to pay for a regimental band and music, event medical cover and event insurance.	Islington Green	30 June 2018	Open to all	300 to 500	960	960	Not applicable	

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St Mary's	Angela Picknell / Nurullah Turan	The Margins Project	Weekly Cold Weather Night Shelter run in conjunction with CARIS Islington for 13 weeks providing accommodation, shelter, advice on resettlement and health issues and other services. Funding to contribute towards a overnight supervisor, food, a crisis co-ordinator, laundry costs, equipment and volunteers' travel allowance.	Union Chapel	2 January to 27 March 2019	Homeless people	60	2,255	4,511	£2,256 Margins Project	

Total LIF funding requested and balance remaining

Total Local Initiatives Fund budget allocation 2018-19:	£225,000
Total allocations to be made from previous LIF budgets:	£19,639
Amount allocated by VCS Committee to date:	£67,795
Balance remaining:	£176,844
New proposals for October VCS Committee:	£44,526
Total amount remaining to allocate in 2018-19:	£132,318

2018-19 Balance remaining by ward:	
Ward	Balance:
Barnsbury	£5,245
Bunhill	£5,875
Caledonian	£4,876
Canonbury	£6,753
Clerkenwell	£6,802
Finsbury Park	£5,860
Highbury East	£9,849
Highbury West	£13,552
Hillrise	£8,026
Holloway	£9,030
Junction	£10,774
Mildmay	£15,760
St George's	£7,044
St Mary's	£3,733
St Peter's	£16,698
Tollington	£2,442
	£132,318

Notes:

Includes £848 from previous LIF allocations / budgets

Includes £1,000 from previous LIF allocations / budgets

Includes £876 from previous LIF allocations / budgets

Includes £777 from previous LIF allocations / budgets

Includes £341 from previous LIF allocations / budgets

Includes £534 from previous LIF allocations / budgets

Includes £122 from previous LIF allocations / budgets

Includes £291 from previous LIF allocations / budgets

Includes £177 from previous LIF allocations / budgets

Includes £277 from previous LIF allocations / budgets

Includes £253 from previous LIF allocations / budgets

Includes £7,086 from previous LIF allocations / budgets

Includes £668 from previous LIF allocations / budgets

Includes £863 from previous LIF allocations / budgets

Includes £4,953 from previous LIF allocations / budgets

Includes £571 from previous LIF allocations / budgets